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ORDINANCE NO. 5956

AN ORDINANCE making an appropriation of \$6,838,935 to the Jail Renovation and Construction Fund from a grant from the State Jail Commission; amending Ordinance No. 5757, Section 70, Attachment No. 1, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. An amount of \$6,838,935 is hereby appropriated to the Jail Renovation and Construction Fund from a grant from the State Jail Commission to be used only for reimbursable costs for design, construction and equipping of the new King County correctional facility.

PROVIDED THAT:

It is the intent of King County to provide 1,225 beds without seeking any additional State Jail Commission funds and consistent with State physical plant standards the Jail Commission determines appropriate.

SECTION 2. Ordinance No. 5757, Section 70, as amended, is hereby amended to read as follows:

Jail Renovation and Construction \$6,838,935

SECTION 3. The project information sheet attached hereto is adopted to amend and revise the 1982 Capital Improvement Budget and Program, amending Ordinance No. 5757, Section 70, Attachment No. 1, as amended.

INTRODUCED AND READ for the first time this 29<sup>th</sup> day of March, 1982.

PASSED this 12<sup>th</sup> day of April, 1982.

KING COUNTY COUNCIL  
KING COUNTY, WASHINGTON

Lois North  
Chairman

ATTEST:

Bonnie M. Owens  
DEPUTY Clerk of the Council

APPROVED this 13<sup>th</sup> day of April, 1982.

Randy Powell  
King County Executive

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Project: 002035 Jail Renovation and Construction

Description: Council District:  
CIP Planning Area

Provide healthful and humane King County Jail/Correctional Facilities by modernizing the existing jail and constructing a new facility to accommodate increases in jail population. See Project Report in the study of improved correctional facilities for King County Washington (October, 1978). The major funding source will be a grant from the State Jail Commission, with the local share of costs to be funded by a local bond issue.

**Project Comparison** (vs. Last Council Approval)  
 No Changes  To Be Abandoned  To Be Merged  Total Cost Change  
 New  Revenue Change  Scope Change  Schedule Change

**Cost Data:** An estimated \$66 million is needed to acquire new King County Jail and Work Release facilities.  
 Revised Cost Estimate (1981) \$63,000,000  
 Revised (1982) \$68,000,000

**Status:** Foundation and site work construction contract will April, 1982.

**Project Data:**

FUND	000003880	JAIL RENOV & CONST FUND	DEPT
DEPARTMENT	0338	ARCHITECTURE-388/JAIL	LOC
FUNCTION	52300	DETENTION/CORRECTION	CHRI
SERVICE	52350	FACILITIES	EXP
PROGRAM	52351	JAIL FACILITIES	FUN

  

OPTION	EXPENDITURES TO 12-31-80 (A)	EXISTING BUDGET (B)	1982 RECOMMENDED (C)	EXP + BUDGET RECOMMENDED (A+B+C)
--- EXPENDITURE DATA ---				
PRELIM ENGINEERING	488,706	2,948,572		3,437,278 *
ACQUISIT RIGHT/WAY	5,686,456	1,546,945		7,233,401 *
CONSTRUCTION		50,217,254	7,682,746	57,900,000 *
CONTINGENCY		1,942,156	(843,811)	1,098,345 *
CONST ADMIN/ENGINEER	216,538	383,886		600,424 *
EXPENDITURE TOTALS	6,391,700	57,038,813	6,838,935	70,269,448 *
--- REVENUE SOURCES ---				
33410 (A) GENERAL GOVERNMENT		52,845,860	6,838,935	59,684,795 *
36420 (P) SALE OF REAL PROPERTY		3,121,175		3,121,175 *
36951 (A) GENERAL OBLIGATION BONDS		6,384,814		6,384,814 *
36110 (P) INVESTMENT INTEREST		273,420		273,420 *
37240 (A) CONTRBTN-LMT GO BOND RED.		100,000		100,000 *
PRIOR YRS REV	705,244			705,244 *
REVENUE TOTALS	705,244	62,725,269	6,838,935	70,269,448 *

APPROVED this 13th day of April, 1982.

Clerk of the Council

King County Executive

*[Signature]*